



2021 HAAR Revised Budget

Income

Line #	Budget Line	Amount
1503	Application Fees	\$209,600
152521	HAAR Dues	\$367,059
1527	Education Income	\$2,300
1546	Royalties from ValleyMLS	\$294,300
	Total Income	\$1,247,287

Expenses

Line #	Budget Line	Amount
1736	Dues & Subscriptions	\$4,000
1740	Marketing & Public Relations	\$75,000
1776	Education & Seminars	\$30,000
1806	Insurance	\$11,700
18271	Lockbox – SUPRA	\$33,400
18272	Lockbox Buyback	\$16,725
1837	Caravan	-
1839	Member Relations	\$9,910
1840.1	Realtor Party	\$25,000
1846	Open House	\$9,500
1847	Business Meetings	\$21,005
1848	Network & Server Maintenance	\$25,660
1849	Parking Lot Rental Expense	\$5,000
1850	Postage	\$9,300
18561	Janitorial Services	\$13,090
18568	Repairs & Maintenance	\$28,543
1865	Service from MLS	\$474,172
	Total Expenses	\$1,233,880
	Earmark for HVAC	\$13,000
	Net Income	\$407